

# ADF Financial Report Summary 2018-19

## Investing in our future

### Our revenue streams

Revenue streams for the ADF's program, public engagement and advocacy work have remained largely steady through the financial year. The exception being the Local Drug Action Team Program, which increased the number of Local Drug Action Teams (LDATs) by over 40%, from 172 to 244 LDATs across Australia.

**This growth in the number of LDATs contributed to a lift in small grant funding to our Drug Action Teams: taking it from \$2.25m in FY17-18, to \$3.0m in FY18-19.**

While extending our work to prevent and minimise alcohol and other drug related harm in the short term, the ADF has also been aware of the need to continue to build our reserves to ensure sustainability and the long-term future of our programs and other work in the years to come.

For a full list of all our major funders and other supporters who have made our work possible, please turn to the final section of this report.

To view the ADF's full financial report for the year ended 30 June 2019, visit [\(insert link at website\)](#)

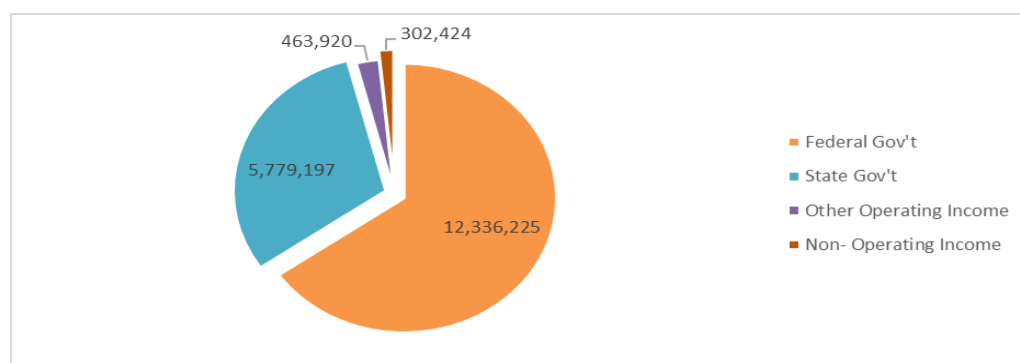
### Where the money came from

Federal Government - \$12,336,225

State Government - \$5,779,197

Other operating income - \$463,920

Non-operating income - \$302,424



'Other operating income' includes corporate grants, donations and resource contributions.

'Non-operating income' includes earnings on surplus funds.